



Haringey Council

Agenda item:

[No.]

Overview and Scrutiny

On 16 March 2009

Report Title: 2008/09 quarters two and three LAA performance report

Report of Assistant Chief Executive, Policy, Performance, Partnerships and Communications

Signed

Dated

6/03/09

Sharon Kemp Assistant Chief Executive, Policy, Performance, Partnerships and Communications

Contact Officer : Eve Pelekanos, Head of Policy and Performance 0208 489 2508

Wards(s) affected: All

Report for: Non Key Decision

1. Purpose of the Report (That is, the decision required)

1.1 To provide quarters two and three 2008/09 update against the Local Area Agreement targets under Haringey's Community Strategy priorities.

2. Introduction by Cabinet Member

3. Recommendations

3.1 To review Quarters 2 and 3 performance for the Local Area Agreement.

3.2 To consider remedial actions to be taken to address areas of risk.

4. Reason for Recommendations

4.1 This is the quarterly performance monitoring report, providing quarters two and three performance data for 2008/09. The information in this report supports continuous service improvements across our LAA targets under the Haringey's Community Strategy priorities.

5. Other options considered

5.1 None

6. Summary

- 6.1 In June 2008 Haringey signed a new Local Area Agreement replacing a previous agreement signed in April 2007.
- 6.2 This report provides the latest available performance information on the 80 indicators contained within our LAA under Haringey's Community Strategy priorities.
- 6.3 For a number of the LAA indicators data becomes available once a year, where information was not available the report shows the latest available data which gives an indication of where current performance is.
- 6.4 On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of the NIs 74, 83, 95, 96, 97 and 98.
- 6.5 Known risk areas at this point are:
- Under 18 conception rate
 - Prevalence of Chlamydia
 - Recycling
 - Number of people of incapacity benefit for more than 6 months helped into sustained employment.
- 6.6 In addition to ensuring that we manage the risk in relation to the above areas we need to be aiming to fill any gaps in the data as soon as it becomes available. Although non-availability of data may be a national issue in some areas, for some of the local indicators we should be able to collect the necessary information.
- 6.7 Good progress has been made in collecting baselines. 19 indicators which did not have baseline in Quarter 1 have now got data. Performance in Quarter 3 has been good in some areas and the performance against the thirteen stretch targets is strong.

7. Background

- 7.1 In June 2008 Haringey signed a new Local Area Agreement replacing a previous agreement signed in April 2007. The new LAA was developed within a new framework whereby 35 targets were chosen, selected from a list of 198 new national indicators. These 35 improvement targets encompass our key priority area for the next three years. In addition to the 35 there are 16 mandatory education and early years' targets. Where local priorities were not reflected within the potential 198 indicator list, 29 local indicators have been developed.
- 7.2 As part of the 2007 LAA 13 'stretch' targets were agreed, these cover the period 2007-2010 and upon achievement of set targets the partnership will receive approximately £9 million. Where these stretch indicators are not reflected in the 35 targets they have been included as local indicators until 2010.
- 7.3 The scorecard in Appendix 1 shows quarters two and three performance or the most recent available performance information for the 35 improvement targets, 16 education and early years' targets and the 29 local indicators including stretch targets.

7.4 On 4 March 2008, the Performance Management Group of the HSP agreed to monitor the performance of the Local Area Agreement and projects funded through the Area Based Grant (ABG) on a quarterly basis.

How traffic lights are allocated in Appendix 1:

- green: = target achieved / performance better than planned
- amber: = just below target (normally a 5% tolerance)
- red: = target not achieved / below expectation

8. Exception Report

8.1 This report reviews performance against 80 indicators. 27 are reported as green, 6 as amber, 15 as red and 32 data missing. A number of these are for educational attainment.

8.2 Areas for focused review by the partnership are:

- Under 18 conception rate
- Prevalence of Chlamydia
- Recycling
- Number of people of incapacity benefit for more than 6 months helped into sustained employment.

HSP Quarters 2 and 3 Exception Report 2008/09

Generated on: 04 February 2009

CY02_P_N0112 Under 18 conception rate

The change in the rate of under-18 conceptions per 1000 girls aged 15-17 as compared with the 1998 baseline rate (expressed as a percentage of the 1998 rate)

Outcome Lead Peter Lewis

Portfolio Children and Young People Portfolio

Sustainable Community Strategy Outcome

Healthier people with a better quality of life



ABG Funding: £ 272,037

Cosmic (£4,358); Substance Misuse Coordinator (£4454); Teenage Pregnancy Local Implementation Grant (£170,000); TP sexual health (£51,375); 4YP (Bus) (£32,125); Libraries for life (£9,725)

Explanation of current performance

The graph shows that there is an increase in the first two quarters of 2007 in under 18 conception rates rather a decrease as per our target. Data is provided from ONS and relates to conceptions in a certain period but is not collated until the birth, so there is a time lag in excess of a year. The marked difference between Q1 and Q2 is attributed to seasonal variations. Haringey's performance is below the All England and London Averages.

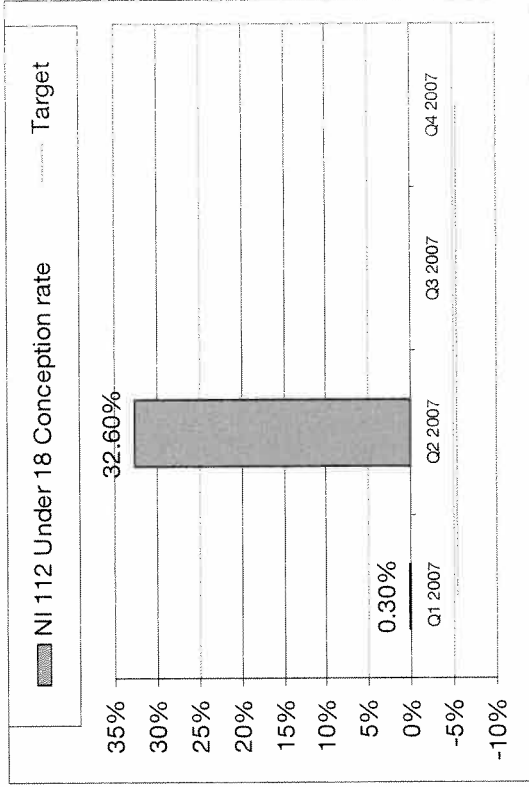
Current Activities

The Teenage Pregnancy Strategic Partnership Board has fully engaged the support of the Teenage Pregnancy National Support Team and Regional Teenage Pregnancy Coordinator and Government Office for London in the following areas:

- an extension of the needs assessment being carried out and the implementation of Haringey's local monitoring data set;

	Value	Target
Q1 (2007)	0.3%	-5.3%
Q2 (2007)	32.6%	-5.3%
Q3 (2007)	6.4%	-5.3%
Q4		-5.3%

	Value	All England - Average	London Boroughs - Average
2006	2.2%	-13.3%	-11.1%



- the inclusion of Haringey as a pilot for the new Sex and Relationships Education Spiral Curriculum for 5 – 16 year olds;
- a mapping of all recommendations from the TPNST's visit against the Action Plan 08/09;
- support with two conferences and related workshops in order to revitalise and accelerate all our stake holder's involvement with the Strategy and Action Plan 08/09.

Quarter 2 progress against Area Based Grant funded projects is reported by the project manager as follows:

- to develop the capacity of Children's Centres to reach teenage parents - AMBER
- to ensure every teenage parent accessing the project has a support plan which includes education, employment & training and exit strategies - GREEN
- to ensure that referral routes into the service are universally understood and that the CAF procedures are used consistently - GREEN
- to support the PCT 4YP service to improve outreach targeted provision - AMBER
- to work with community and neighbourhood groups in areas identified as specific hotspots to address sexual health and conception / contraception issues - AMBER
- to develop work with young fathers and potential young fathers - AMBER

Best Practice

The following boroughs have achieved significant reductions between 1998-2006:

- Hammersmith & Fulham -36.5%
- Hackney -28%
- Tower Hamlets -24.2%
- Newham -20.5%

DCSF attribute success to engagement with delivery partners, a senior local champion, effective sexual health services, prioritisation of sex and relationship education, focus on targeted interventions, training on sex and relationships for partner organisation, a well resourced youth service and a good local communication strategy.

Emerging Risk

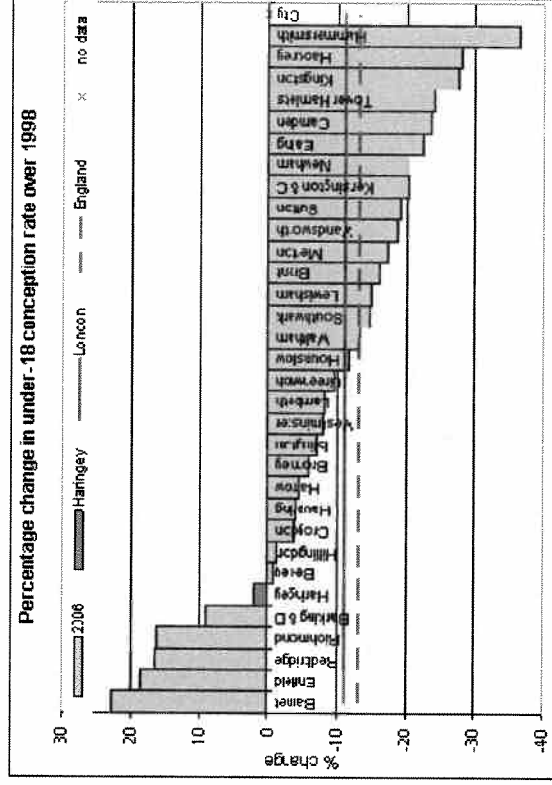
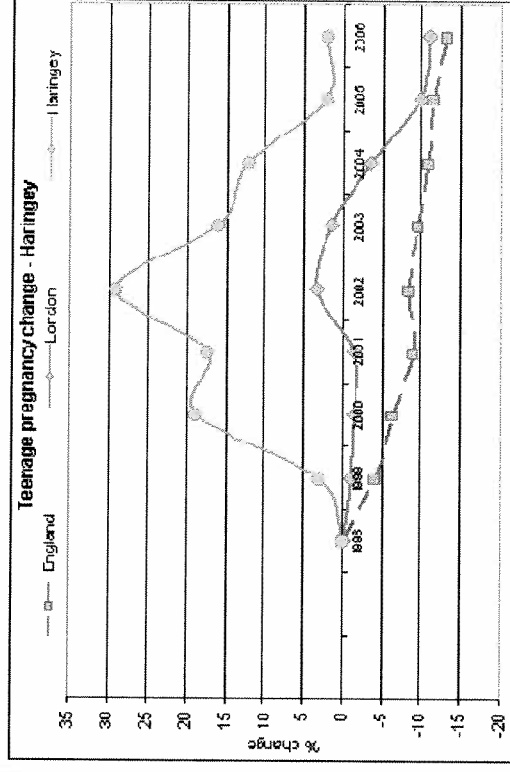
Impact on local public services and the well being of children and young people.

Performance discussion date:

Scrutiny Report March 2006
Cabinet considered Scrutiny recommendations July 2006
Scrutiny Update February 2008

Equality Impact

To be analysed.



AC02_P_N0113a Prevalence of Chlamydia in under 25 year olds - Part 1 - Chlamydia screens/tests

This indicator is measured in two parts:
 - The percentage of population aged 15- 24 accepting a Chlamydia test (to be measured in Year 1, 2008/09, of the introduction of this indicator. This information will be used as a basis of performance for subsequent years)
 - The number of positive diagnosis for Chlamydia in the resident population aged 15-24 (measured from 2009/10)

2008/09	Value	Target
Q1	3.5%	15.0%
Q2	4.1%	15.0%
Q3	7.8%	15.0%
Q4		

Outcome Lead Tracey Baldwin
Portfolio Children and Young People Portfolio
Sustainable Community Strategy Outcome Healthier people with a better quality of life

Value	All England - Average	London Boroughs - Average
2007/08	3.3%	



Red

ABG Funding: £ 93,225
 TP sexual health (51,375); 4YP (32,125); Libraries for life (9,725)

Explanation of current performance

The target is to screen 15% of the population aged 15 to 24. The graph is showing that as at quarter 3 of 2008/09 7.8% of young people (15 to 24 years of age) have been screened

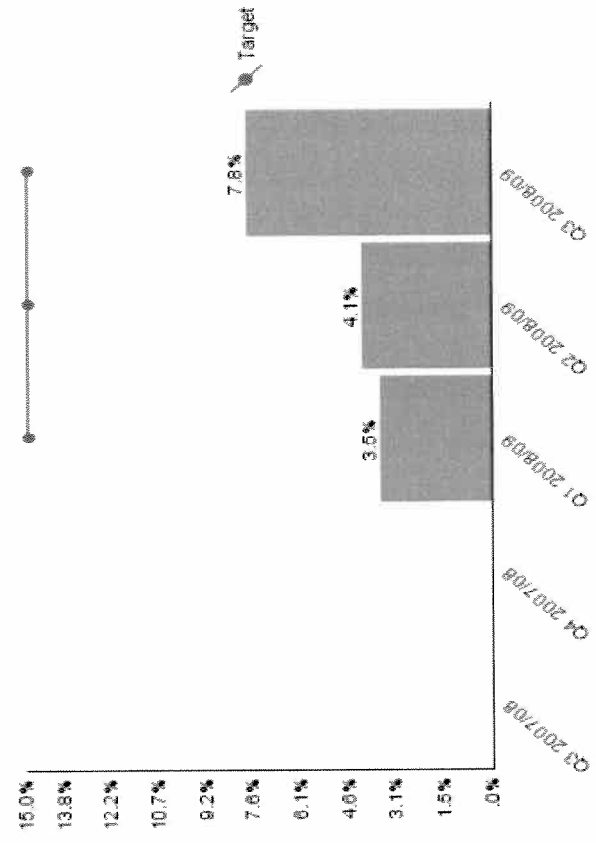
Current Activities

- Activities undertaken to increase levels of screening include:
- Expansion of the number of sites offering Chlamydia screening, supported by a social marketing campaign developed by Exposure
 - Extended Local Enhanced Service for GPs which will increase the screening uptake of 15-24 year olds in primary care.
 - A pilot system to help GPs invite young people to use the postal screening service. A Turning the Curve exercise has taken place aimed at improving the uptake of Chlamydia screening.
 - Developing a screening service through pharmacies to make this service more accessible new investment in an outreach service to encourage young people at colleges to take up screening.

Emerging Risk

Increase in the prevalence of Chlamydia among this group of young people.

AC02_P_N0113a Prevalence of Chlamydia in under 25 year olds - Part 1 - Ch...

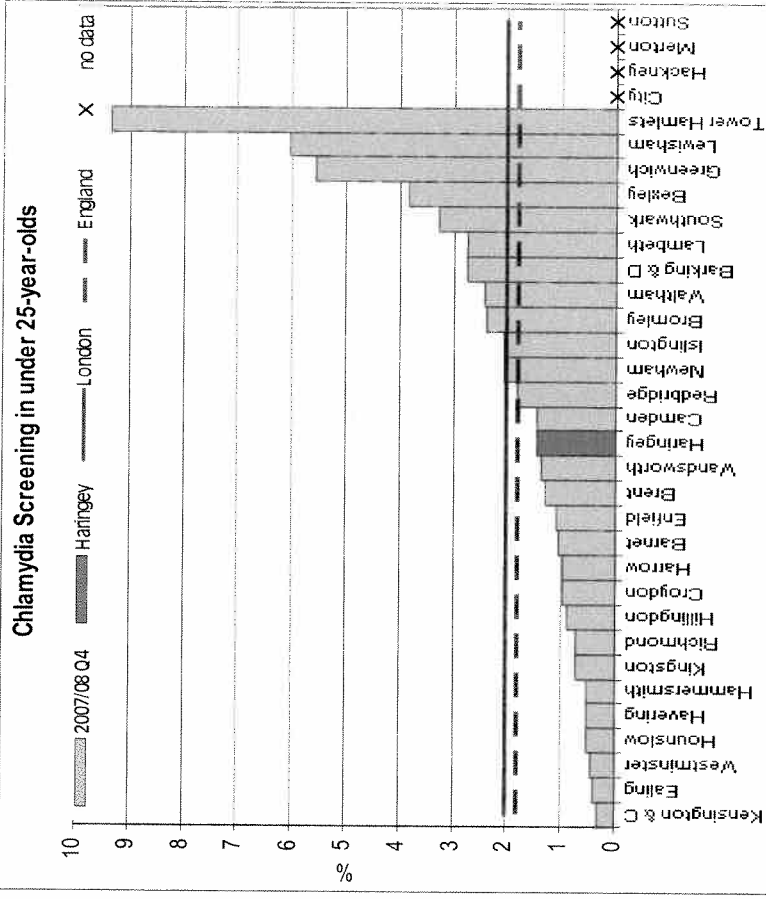


Best Practice

Comparative performance for 2007/08 is shown in the chart opposite.

Performance discussion date
HSP meeting 4 November 2008

Equality Impact
To be analysed



UE08_H_N0192 Percentage of household waste sent for reuse, recycling and composting (2007-2010 stretch target)

The percentage of household waste arising which have been sent for reuse, recycling, composting or anaerobic digestion

Outcome Lead Niall Bolger
Portfolio Environment and Conservation Portfolio

Sustainable Community Strategy Outcome An environmentally sustainable future

2008/09	Value	Target
Q1	24.2%	28%
Q2	24.4%	28%
Q3	24.5%	28%
Q4		

Value	All England - Average	London Boroughs - Average
2007/08	25.4%	34.5%
		25.5%



Red

PRG Funding: £ 704,419
ABG Funding: £ 215,000

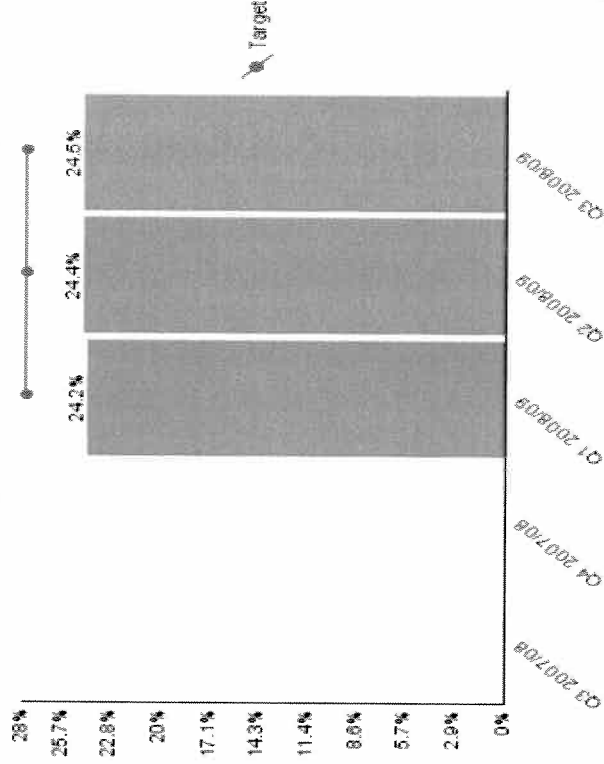
Explanation of current performance

The chart opposite shows that recycling rates have increased marginally over this financial year but are below the target of 28%.
 Below target performance is due to the recycling rate and tonnages apportionment from North London Waste Authority being less than forecast, and changes in the method of apportioning household and non-household waste such that more waste is counted as household waste than previously.

Current Activities

- Action taken to increase recycling include:
- Trial project to supply compostable liners for free to residents to encourage participation in food waste recycling service.
 - Work with ReStore Community Projects to improve capture of recyclables or reusable items at interface with Haringey Enterprise.
 - Introducing a scheme to recycle proportion of street cleansing waste.
 - Investigating the quarterly apportionment process, reviewing all information provided by NLWA and checking NLWA tipping records to ensure all recyclable material is accounted for against the correct accounts.
 - Ensuring that Edmonton's bulk waste recycling process is fully utilised.

UE08_H_N0192 Percentage of household waste sent for reuse, recycling an...



Emerging Risk

Not achieving the target will result in the loss of all or part of the Performance Reward Grant.

Best Practice

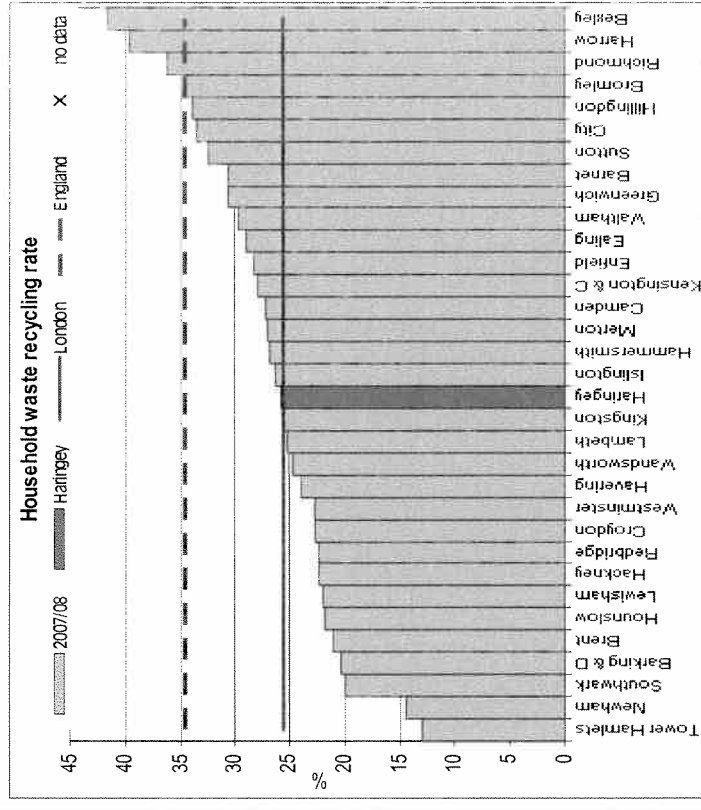
The charts opposite show comparative performance and the rates other London authorities are achieving.

Performance discussion date

Scrutiny Review : 28 April 2008

Equality Impact

TBC



UE03_H_L0046 Number of people on incapacity benefits helped into sustained work (2007 - 2010 stretch target)

The number of people who have been claiming Jobseekers Allowance for 6 months or more helped into sustained employment of at least 16 hours per week for 13 consecutive weeks or more, as measured by LB Haringey performance data.

Outcome Lead
Niall Bolger

Portfolio
Enterprise and Regeneration Portfolio

Sustainable Community Strategy Outcome
Have economic vitality and prosperity shared by all



PRG Funding: £704,419

Explanation of current performance

Achieving this stretch target remains a significant challenge. Other London Boroughs such as Islington and Bromley are also struggling with similar targets and are unlikely to meet them.

Current Activities

Haringey Guarantee project with PCT Working for Health linked to GP surgeries and health centres
Condition Management Programme working with longer term sick and IB claimants

Emerging Risk

Negotiations are under way to remove this indicator from the LAA. However, alternatives need to be considered as local indicators. Haringey has a comparatively low employment rate. The Partnership needs to be playing a key role in addressing this.

Best Practice

Not aware of any particular examples of good practice on this. Reed's Pathways to Work contract is struggling with long term IB claimants and has not reported any sustained jobs with new claimants since their project began in April 2008.

Performance discussion date

TBC

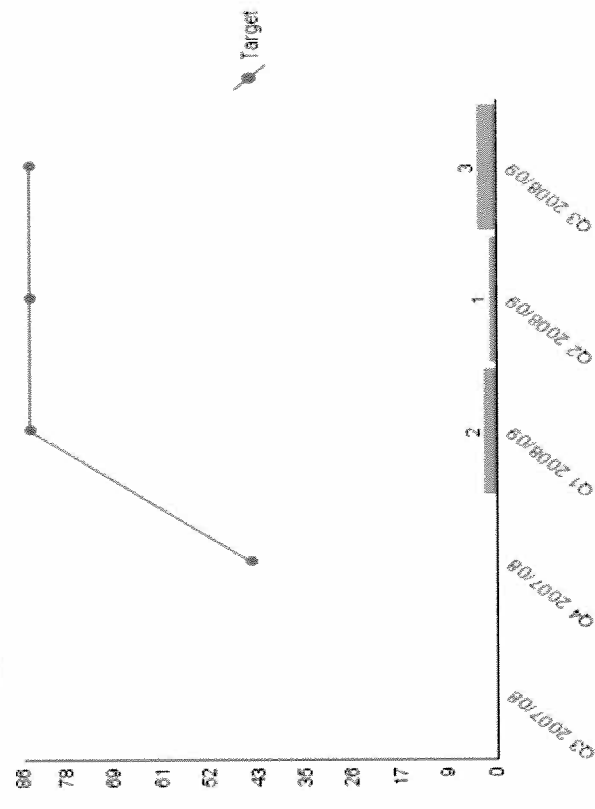
Equality Impact

To be analysed.

Value	Target
Q1 2008/09	85
Q2 2008/09	85
Q3 2008/09	85
Q4 2008/09	

Value	All England - Average	London Boroughs - Average
2007/08	N/A	N/A

UE03_H_L0046 Number of people on incapacity benefits helped into sustain...



9. Area Based Grant

- 9.1 As advised in the Quarter 1 report, performance information on the 80 indicators contained within the LAA and ABG funded projects is now included in this report.
- 9.2 A number of projects within the ABG were in place before the introduction of the new National Indicators and the new LAA. As a result the link between project activity and LAA outcome targets was not explicitly made. This was recognised when the allocations to the Thematic Boards were agreed, with 2008/09 being a transitional year.
- 9.3 The project review process for quarter 2 was as follows:
- Each of the projects receiving funding from the ABG has completed a quarterly highlight report for the period July to September 2008.
 - The Thematic Boards used these reports to compile the tables shown in Appendix 1.
- 9.4 The review process for the ABG is new and developing incrementally. This is the first time project highlight reports have been used to report progress on ABG projects. The quality of the information being provided is variable but is expected to improve as the process matures and is embedded. The quarter 3 project highlight reports will be reviewed by the Partnership Team and quality assured with the Theme Leads to address issues raised in quarter 2 and provide an objective challenge to each project.
- 9.5 As recommended in the Area Based Grant Review report dated 4 November 2008 the number of projects funded by the ABG have been rationalised. Projects with common objectives have been merged in order to seek improvements in planning, a reduction in duplication and achieve value for money.
- 9.6 At the beginning of the financial year there were 144 projects within the ABG, there are now 119. Of the 119 projects, 96 (81%) are reported as having a GREEN overall status, 19 (16%) as AMBER and none as RED. 4 projects did not provide overall RAG status (3%).

Thematic Board	Amount (£m) *	No of projects	GREEN	AMBER	RED
Safer Communities	2,106	12	8	3	0
Better Places	1,922	9	7	2	0
Integrated Housing	222	2	2	0	0
Enterprise	1,200	3	3	0	0
Children & Young People	9,871	33	28	4	0
Wellbeing	5,143	52	43	7	0
Top slice	1,793	8	5	3	0
Total	22,257	119	96	19	0

The figures in the table above are as reported by Thematic Leads and are subject to review.

10. Chief Financial Officer Comments

10.1 The Chief Financial Officer has been consulted on the contents of this report and notes the progress made on the LAA targets, including the 13 stretch targets. Members should note that final assessment and payment of the performance reward grant (PRG) will not take place until the end of the final year i.e. 2009/10. It should also be borne in mind that the actual sum paid depends on the level of stretch attained.

11. Head of Legal Services Comments

11.1 The Council and all its Member bodies must have regard to every relevant local improvement target under the Local Area Agreement when exercising the Council's functions.

12. Head of Procurement

12.1 Not Applicable

13. Equalities & Community Cohesion Comments

13.1 The Local Area Agreement improvement targets will be of particular benefit to disadvantaged communities and population groups across the borough especially in those wards and super output areas that have higher levels of deprivation. An equalities impact assessment has been undertaken to ensure that there are no adverse impacts to any particular group and a number of the stretch targets are aimed at improvement in particular areas/ wards.

14. Consultation

14.1 The LAA is based upon the objectives and priorities contained within the Community Strategy which were developed through extensive involvement and consultation with resident, organisations and other stakeholders.

15. Service Financial Comments

15.1 There is just over £9 million of Performance Reward Grant (PRG) available to Haringey spread over 13 'stretch' targets. Positive progress has been made on the 13 stretch targets. Members should note that final assessment and payment of the performance reward grant (PRG) will not take place until the end of the final year i.e. 2009/10.

16. Use of appendices / Tables and photographs

16.1 Appendix 1. Quarters two and three Scorecard

17. Local Government (Access to Information) Act 1985

17.1 Service submissions of performance data to support progress against LAA targets

Haringey Strategic Partnership

Quarterly Performance Review

2008/09

Sustainable Community Strategy Priority

P1 People at the heart of change	P4 Safer for all
P2 An environmentally sustainable future	P5 Healthier people with a better quality of life
P3 Economic vitality and prosperity shared by all	P6 People and customer focused

YTD Performance against target	Trend – YTD performance against last years outturn
Green = met or exceeded	↑ Improvement over last year
Amber = close	→ Same or very close to last years outturn
Red= missing	↓ Worse than last year




Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P1		NI 1 % of people who believe people from different backgrounds get on well together in their local area <i>Target</i> 81% <i>Comment</i> Place Survey provisional result is 75.7% pending on confirmation from the Audit Commission.					
	78%		Annual	Annual	Annual	Annual	
P6		NI 4 % of people who feel they can influence decisions in their locality <i>Target</i> 43% <i>Comment</i> Place Survey provisional result is 40.5% pending on confirmation from the Audit Commission.					
	41%		Annual	Annual	Annual	Annual	
P1		NI 6 Participation in regular volunteering <i>Target</i> The target and baseline deferred until 2009, when a statistically significant improvement will be agreed as part of year 1 refresh <i>Comment</i> Place Survey provisional result is 20.7% pending on confirmation from the Audit Commission. Target and baseline to be set.					
			Annual	Annual	Annual	Annual	
P1		NI 7 - Local Environment for a thriving third sector <i>Target</i> Baseline is now available from the Cabinet Office national survey of third sector organisations. Target to be set. <i>Comment</i>					
	18.9%						
P5		NI 8 - Stretch Adult participation in sport <i>Target</i> 22.9% without and 26.9% with stretch <i>Comment</i> Annual survey, this indicator has missed target but Sport England have not reported a statistically significant drop. Cabinet received and approved the Sports & Physical Activity Improvement Plan 'Hariactive' in September 2008, outlining a number of existing & planned improvement projects. The Whole 'Hariactive' campaign will be launched in May/June 2009. The 2009/10 (October - September) Active People Survey will inform the LAA target performance assessment. Qtr 3 leisure attendance is at 973534 exceeding target, and Active Card Membership is at 12011, also exceeding target.					
	22.9% 05/06		Annual	Annual	Red 20.2%	Annual	Red 20.2%

P4		NI 40 Drug users in effective treatment <i>Target</i> 8% increase on 2007/08 baseline					↑
		<i>Comment</i> In December 2008, the 2007/08 baseline figure was refreshed by GOL, putting it in line with the NHS vital signs target. The target itself did not change. The refresh revised the baseline from 883 to 933. That reset the number required to achieve an 8% growth to 1008. Current performance covering Sept 2007-Sept 2008 = 986. This is a 5.68% increase on 2007/08 baseline. Please note that due to the way this target is calculated, the performance level will always be 4 months behind.					
	933 (07/08)		Green	Green			Green
			3.5% = 966 as of May 2008	5.68% = 986 as of September 2008			986 or 5.68%
P5		NI 51 Effectiveness of child and adolescent mental health (CAMHS) services <i>Target</i> 13					→
		<i>Comment</i> Four elements of CAMHS (learning difficulties, 24 hour cover urgent mental health, services for 16 and 17 year olds, early identification and intervention) are scored on a scale of 1-4, maximum overall score is 16.					
	13		Green				Green
			13	Annual	Annual	Annual	13
P5		NI 53 Local Prevalence of breastfeeding at 6-8 weeks from birth <i>Target</i> a) 50% of infants being breastfed at 6-8 weeks b) 85% of infants for whom breastfeeding is recorded					↑
		<i>Comment</i> New indicator. Government guidance suggests target will be measured by Q4 performance. Good progress has been made on the previous target (breast feeding at birth) and we expect this to be maintained. Until 6-9 week data is available, breast feeding initiation data is provided below as a proxy.					
	1, 40% (07/08) 2, 0% (07/08)		Green	Green			Green
			a. 50%	a. 51%			92.70%
P5		NI 56 Obesity among primary school age children in year 6 <i>Target</i> 24%					↑
		<i>Comment</i> Annual figure collected in June 2008.					
	23.80%		Green	Green			Green
			24.0%	23.0%			23.0%
P4		NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement <i>Target</i> 86%					
		<i>Comment</i> Performance data subject to validation.					
	84%						
P3		NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy <i>Target</i> 46.10%					↑
		<i>Comment</i> This is an improving trend.					
	41.20%		Red				Red
			43.0%				43.0%

<p>NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10 <i>Target</i> 70% (Target for 07/08 academic year) <i>Comment</i> Annual collection.</p>	<p style="text-align: right;">↓</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%; text-align: center;">Red</td> <td style="width: 25%;"></td> <td style="width: 25%; text-align: center;">Red</td> </tr> <tr> <td style="text-align: center;">67% 0708</td> <td style="text-align: center;">65.0%</td> <td></td> <td style="text-align: center;">65.0%</td> </tr> </table>		Red		Red	67% 0708	65.0%		65.0%
	Red		Red						
67% 0708	65.0%		65.0%						
<p>NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10 <i>Target</i> 61% (Target for 07/08 academic year) <i>Comment</i> On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of this indicator.</p>	<p style="text-align: right;">↑</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%; text-align: center;">Green</td> <td style="width: 25%;"></td> <td style="width: 25%; text-align: center;">Green</td> </tr> <tr> <td style="text-align: center;">58%</td> <td style="text-align: center;">62.0%</td> <td></td> <td style="text-align: center;">62.0%</td> </tr> </table>		Green		Green	58%	62.0%		62.0%
	Green		Green						
58%	62.0%		62.0%						
<p>NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10 <i>Target</i> 44% (Target for 07/08 academic year) <i>Comment</i> This is a strong positive trend that is increasing at twice the national rate since 2002</p>	<p style="text-align: right;">↑</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%; text-align: center;">Amber</td> <td style="width: 25%;"></td> <td style="width: 25%; text-align: center;">Amber</td> </tr> <tr> <td style="text-align: center;">37.40%</td> <td style="text-align: center;">42.0%</td> <td></td> <td style="text-align: center;">42.0%</td> </tr> </table>		Amber		Amber	37.40%	42.0%		42.0%
	Amber		Amber						
37.40%	42.0%		42.0%						
<p>NI 79 - Stretch Achievement of a Level 2 qualification by the age of 19 <i>Target</i> 65% (Target for 07/08 academic year) <i>Comment</i> Annual collection. Data collected from number of different sources and published at national level by DSL statistica in late February. It is not available at local authority level until the LSC matches it. This is not usually available until mid April.</p>	<div style="text-align: right;">↑</div> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> <tr> <td style="text-align: center;">66%</td> <td></td> <td></td> <td></td> </tr> </table>					66%			
66%									
<p>NI 83 Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO <i>Target</i> 65% (Target for 07/08 academic year) <i>Comment</i> On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of this indicator.</p>	<p style="text-align: right;">↓</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%; text-align: center;">Red</td> <td style="width: 25%;"></td> <td style="width: 25%; text-align: center;">Red</td> </tr> <tr> <td style="text-align: center;">61%</td> <td style="text-align: center;">60.0%</td> <td></td> <td style="text-align: center;">60.0%</td> </tr> </table>		Red		Red	61%	60.0%		60.0%
	Red		Red						
61%	60.0%		60.0%						

P3		NI 87 Secondary school persistent absence rate DCSF DSO <i>Target</i> 7.0% (Target for 07/08 academic year)						
	7.20%	<i>Comment</i> This is provisional data from DCSF based on Autumn and Spring terms						↑ Green 6.4%
P3		NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11 <i>Target</i> 34.5% (Target for 07/08 academic year)						
	38.90%	<i>Comment</i> Gap has been reduced by 0.8% from last year. This is a very challenging target.						↑ Red 38.1%
P3		NI 93 Progression by level 2's in English between Key Stage 1 and Key Stage 2 <i>Target</i> 85.5% (Target for 07/08 academic year)						
	84.80%	<i>Comment</i> This figure is an estimate based on incomplete data. There have been national issues with the marking and checking process and the confirmed figure may not be available until March 2009.						↓ Red 81.0%
P3		NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11 <i>Target</i> 78% (Target for 07/08 academic year)						
	75.40%	<i>Comment</i> This figure is an estimate based on incomplete data. There have been national issues with the marking and checking process and the confirmed figure may not be available until March 2009.						↓ Red 73.0%
P3		NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11 <i>Target</i> 38% (Target for 07/08 academic year)						
	35.60%	<i>Comment</i> On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of this indicator.						
P3		NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11 <i>Target</i> 57% (Target for 07/08 academic year)						
	54.70%	<i>Comment</i> On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of this indicator.						

P5		NI 112 Rate of under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline rate) <i>Target</i> -5%								
	2.20%	<i>Comment</i> Data is provided from ONS and relates to conceptions in a certain period but is not collated until the birth therefore the 9 months + at least 3 months to analyse data time lag. Therefore we get conceptions for a certain time period over 1 year after the conception. The data includes those leading to abortion. Current data is for 2007 and is provisional. Q3 2007 provisional data was released end of November 2008. We are taking local action to develop a 'real time' data collection system, supported by the Government Office for London and Teenage Pregnancy National Support Team.								
		↓								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; text-align: center;">Red</td> <td style="width: 25%; text-align: center;">Red</td> <td style="width: 25%; text-align: center;">Red</td> <td style="width: 25%;"></td> </tr> <tr> <td style="text-align: center;">0.3%</td> <td style="text-align: center;">32.6%</td> <td style="text-align: center;">6.4%</td> <td style="text-align: center;">6.4%</td> </tr> </table>			Red	Red	Red		0.3%	32.6%	6.4%	6.4%
Red	Red	Red								
0.3%	32.6%	6.4%	6.4%							
P5		NI 113 Prevalence of Chlamydia in under 20 year olds <i>Target</i> 15%								
	3.3% (3rd quarter 07/08)	<i>Comment</i> Percentage of young people being screened. 1813 up to end of October. This data refers to coverage of screening and not prevalence.								
		↑								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; text-align: center;">Red</td> <td style="width: 25%; text-align: center;">Red</td> <td style="width: 25%; text-align: center;">Red</td> <td style="width: 25%;"></td> </tr> <tr> <td style="text-align: center;">3.5%</td> <td style="text-align: center;">4.1%</td> <td style="text-align: center;">7.8%</td> <td style="text-align: center;">7.8%</td> </tr> </table>			Red	Red	Red		3.5%	4.1%	7.8%	7.8%
Red	Red	Red								
3.5%	4.1%	7.8%	7.8%							
P5		NI 116 Proportion of children in poverty <i>Target</i> 34.50%								
	36.4% (06/07 provisional)	<i>Comment</i> New indicator monitored annually. Due May 2009. Data is sourced from DWP and is issued annually.								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; text-align: center;">Annual</td> <td style="width: 25%; text-align: center;">Annual</td> <td style="width: 25%; text-align: center;">Annual</td> <td style="width: 25%; text-align: center;">Annual</td> </tr> </table>			Annual	Annual	Annual	Annual				
Annual	Annual	Annual	Annual							
P3		NI 117 - Stretch 16-18 year olds who are not in education, training or employment (NEETS) <i>Target</i> 11% (10.9% in 2009/10)								
	11.60%	<i>Comment</i> December 2008 is 6.7%.								
		↑								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; text-align: center;">Green</td> <td style="width: 25%; text-align: center;">Green</td> <td style="width: 25%; text-align: center;">Green</td> <td style="width: 25%;"></td> </tr> <tr> <td style="text-align: center;">8.4%</td> <td style="text-align: center;">9.5%</td> <td style="text-align: center;">6.7%</td> <td style="text-align: center;">6.7%</td> </tr> </table>			Green	Green	Green		8.4%	9.5%	6.7%	6.7%
Green	Green	Green								
8.4%	9.5%	6.7%	6.7%							
P5		NI 119 - Local Self reported measure of peoples overall health and well-being <i>Target</i> Baseline and targets to be set.								
		<i>Comment</i> Place Survey provisional result is 80% pending on confirmation from the Audit Commission.								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> </table>										

P5	98 per 100,000 (0708)	NI 121 Mortality rate from all circulatory diseases at ages under 75 <i>Target</i> 94 per 100,000
		<i>Comment</i> This is an annual return and requires data from Office of National Statistics. Life expectancy action plan feeds into this indicator. Figures are based on a 3 year rolling average. This data will not be updated again until January 2010.
P5	1872 4 week quitters 0607 (not per 100,000)	NI 123 16+ current smoking rate prevalence <i>Target</i> 1887 smoking quitters (Q1 50, Q2 302, Q3 591, Q4 944) <i>Comment</i> The target is profiled with 50% of quitters in expected in Q4. 
P5	78%	NI 125 Achieving independence for older people through rehabilitation/intermediate care <i>Target</i> 79% <i>Comment</i> 77.4% 24/31 clients were living independently in their own homes 91 days after hospital discharge 
P5	TBC	NI 126 Early access for women to maternity services <i>Target</i> 50% <i>Comment</i> Discussions are taking place for collecting this data. Annual collection. Government proposes to use DH Local Delivery Plan return to collect data in first year. Figures shown here are approximate.
P5		NI 127 Local Self reported measure of social care users (triennial survey) <i>Target</i> Baseline and Targets to be set as part of year 1 refresh <i>Comment</i> This indicator is measured by survey every 3 years, (next due in 2008/09). Annual survey due to take place in 09/10. The latest results from the service user questionnaire from Adults Services found that 89% of clients were satisfied with the services they were receiving.
P5	14.2%	NI 135 Carers receiving needs assessment or review and a specific carers' service, or advice and information <i>Target</i> 14.22% <i>Comment</i> We are currently projected to comfortably exceed the 08/09 target. 

P5		NI 140 Fair treatment by local services <i>Target</i> 71% <i>Comment</i> Place Survey provisional result is 60.4% pending on confirmation from the Audit Commission.	PMG LAA Lead			
	70%		Annual	Annual	Annual	Annual
P5	75%	NI 141 Number of vulnerable people achieving independent living <i>Target</i> 75% <i>Comment</i>				
	65.0%		Green	Amber	Green	Green
			85.2%	69.0%	82.0%	78.73%
P5		NI 149 Adults in contact with secondary mental health services in settled accommodation <i>Target</i> 1% increase <i>Comment</i> This indicator has been delayed until 2009/10.				
P3		NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods <i>Target</i> 27.60% <i>Comment</i> Data for NI 153 has been withdrawn pending clarification of the precise methodology. The data available before withdrawal showed: Year to May 2007 (baseline): 28.5% Year to August 2007: 28.1% Year to November 2007: 27.5% Year to February 2008: 27.1% Year to May 2008: 26.8% Although this performance is encouraging, in light of the current economic climate we expect these figures to rise once data from August 2008 onwards are published. Proxy data show that since May 2008 the number of JSA claimants in Haringey has increased by 17%. Further labour market deterioration is expected and this is reflected in the fact that we have submitted a revised target proposal to limit the increase in the out of work benefits claim rate to 3.9 percentage points over the three year LAA period. Updated January 2009.				
	28.50%					
P1		NI 154 Net additional homes provided <i>Target</i> 680 units (London plan target); 1657 (Haringey's projected additional units) <i>Comment</i> This data is provided on an annual basis. Data to be available in May 2009.				
	1067					

P5		NI 155 Number of affordable homes delivered (gross) Local					
	250 (0708)	<i>Target</i> 340 <i>Comment</i> This data is provided on an annual basis. Data to be available in May 2009.					
P5	5206 (Dec 2004)	NI 156 Number of households living in Temporary Accommodation					
		<i>Target</i> 4000					
		<i>Comment</i> The delivery of the Temporary Accommodation Reduction target of no more than 4000 households living in temporary accommodation by 31/03/2009 was a very challenging target bearing in mind the service's performance over the previous 3 years. A mid year review has been undertaken of the progress to date since April 2008 and a new forecast of 4400 is now projected.					
		<i>Target</i>	5207	4940	4469	3999	
		Green	Amber	Red		Red	
		5182	4952	4695		4695	
P5	42.0% (Q3 0708), 44.67% (06/07), 49.91% (05/06)	NI 158 % non-decent council houses Local					
		<i>Target</i> 42.00%					
		<i>Comment</i> 6,819 units were non decent as at 1st April 2008. This is an Annual Performance Indicator recorded as at the 1st April.					
			Green				Green
			41.6%	Annual	Annual	Annual	41.6%
P3	N/A	NI 171 New business registration rate					
		<i>Target</i> TBC					
		<i>Comment</i> Data is now available, and will be based on the number of new business registrations (VAT and PAYE) per 10,000 of the adult (16+ population). However the baseline and target for this indicator are being negotiated with GoL through the LAA Refresh process. Our intention is to improve our performance relative to the average for North London (comprising ourselves, LB Enfield and LB Barnet). The baseline included here is a three year average of Haringey's rate. Our proposed target for 2008/9 is an estimation based on trend analysis and our intention is to track the North London average. Trend data, over the past five years, show that Haringey lags behind both the London average and the North London average, but is significantly higher than the England average.					
P2	N/A	NI 175 Access to services and facilities by public transport (and other specified models) Local					
		<i>Target</i> Baseline and Targets will be set as part of year 1 refresh					
		<i>Comment</i> TfL is developing a definition for this NI within Greater London, which will be finalised with the Department for Transport during 2008/09. DfT will inform Government Office London and boroughs individually when this definition has been agreed.					

P2		NI 186 Per capita CO2 emissions in the LA area <i>Target</i> 3.6% reduction against baseline (0.18 tonnes per capita) <i>Comment</i> Baseline, 4.9 tonnes per capita (Defra 2005). 2007 figures will be available in September 2009.					
	5.0 per 1000 (2005)						
P5		NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating <i>Target</i> 1000 <i>Comment</i> A survey is being carried out for this indicator and data is due to be reported on 28 February. Communities and Local Government have extended the date for setting the baseline/target to 28 February 2009.					
P2	894						
P2		NI 192 Household waste recycled and composted <i>Target</i> 28% <i>Comment</i> Below target performance is due to the recycling rate and tonnages apportionment from North London Waste Authority being less than forecast, and changes in the method of apportioning household and non-household waste such that more waste is counted as household waste than previously. Recycling action plan in place to address this.					
	26.0%		Red	Red	Red		Red
			24.2%	24.4%	24.5%		24.5%
P1		NI 195a Improved street and environmental cleanliness (levels of litter) <i>Target</i> 12% <i>Comment</i>					
	12.0%		Green	Green	Green		Green
			7.8%	10.0%	10.0%		10.0%
P1		NI 195b Improved street and environmental cleanliness (levels of detritus) <i>Target</i> 24% <i>Comment</i>					
	23.0%		Green	Green	Green		Green
			23.3%	17.0%	17.0%		19.0%
P1		NI 195c Improved street and environmental cleanliness (levels of graffiti) <i>Target</i> 3% <i>Comment</i>					
	6.0%		Red	Green	Green		Green
			4.3%	3.0%	3.0%		3.0%
P1		NI 195d Improved street and environmental cleanliness (levels of fly posting) <i>Target</i> 2% <i>Comment</i>					
	3.0%		Red	Green	Green		Green
			3.0%	1.0%	1.0%		1.0%

P2		NI 198 Local	Children travelling to school - mode of transport usually used					
	Primary 20.8%, Secondary 4.85% (0708)	<i>Target</i> Primary 19.5%, Secondary 4.8% <i>Comment</i> The indicator is reported once a year using school census data, which should be available in March.						
P1		Stretch	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting) for the worst 3 wards					
	24.40%	<i>Target</i> 24% without and 20% with stretch <i>Comment</i> Please note that under the data requirements for this indicator 900 surveys are required. To achieve this both the In-house and Encam information is used. Encam information is provided on a tri annual basis.						↑
				Green	Green	Green		Green
				23.0%	8.7%	13.6%		13.6%
P5			Number of smoking quitters in the N17 area					
	352 (07/08)	<i>Target</i> 08/09 300 (Q1 9, Q2 48, Q3 93, Q4 150) <i>Comment</i> 50% of quitters are expected in quarter 4.						↓
				Green	Green	Red		Red
				63	53	68		184
P5		Stretch	Carbon emissions from vulnerable private households					
		<i>Target</i> 324 tonnes without and 376 tonnes with stretch <i>Comment</i> This figure is provided annually at the end of the financial year. Contractors British Gas should have completed the exercise in April 2008. The work was completed in September but the results have not been forthcoming. A request has been made to the sub regional co-ordinator to get the final values for 07-08 and for 08-09 to date.						
P5			Number of older people permanently admitted into residential and nursing care					
	139	<i>Target</i> 135 (stretch 131) <i>Comment</i> Outturn is projected. We are confident of achieving target by the end of the year due to increased scrutiny.						↑
				Green	Green	Green		Green
				116	135	131		131
P5			Number of adults permanently admitted into residential and nursing care					
	21	<i>Target</i> 28 (stretch 34) <i>Comment</i> Outturn is projected.						↑
				Green	Green	Green		Green
				12	8	12		12

P5		Number of accidental dwelling fires				
	253	Target 230 Comment	Green	Green	Green	Green
			55	42	49	146
P5		Stretch Number of incidents of domestic violence that result in sanction detections				
		Target 2182 without and 2310 with stretch 07/08 target of 770 or 36%				
P4		Comment	Green	Green	Green	Green
	798 51.4%		52%	49.0%	45.3%	45.30%
P5		Stretch Repeat victimisation of domestic violence				
		Target 176 repeats (Annual target based on a rolling 12-month figure)				
P5		Comment Due to issues with the existing baseline a revised baseline has been submitted as part of the LAA refresh. Quarter 3 performance as of the end of December 2008 (covering the 12 month period January 2008 - December 2008) is 257 repeat DV reports. This is a rolling annual return and represents the number of repeat incidents in a 12 month period. There were 269 and 272 repeat reports for the previous months of October and November 2008.	Red	Red	Red	Red
	240		217	267	257	257
P5		Stretch Number of schools achieving healthy school status				
		Target 75% without and 85% with stretch				
P5		Comment Current position equates to 55 schools including the PRU. Next round of schools undertaking self validation is mid first term.	Amber	Amber	Green	Green
	51 or 66%		68.0%	69.0%	76.0%	76.0%
P4		Stretch Reduction in personal robbery				
		Target 1343				
P4		Comment Quarter 3 annual equivalent performance is 916 a 14.6% reduction in quarter 2. currently personal robbery is showing 27.2% reduction compared to the same period last year (April - December).	Green	Green	Green	Green
	1356		1020	1072	916	1374
P1		Stretch Number of green flag parks				
		Target 8 without and 12 with stretch				
P1		Comment	Green			Green
	8		annual 12	annual	annual	12
P1		Stretch Number of parks achieving green pennant status				
		Target 2 without and 7 with stretch				
P1		Comment	Green			Green
	2		annual 3	annual	annual	3

P1	<p>Stretch The % of people who report they are satisfied or fairly satisfied with local parks & green spaces</p> <p><i>Target</i> 60% 2008-9, 77% by 2009/10</p>				
	<p><i>Comment</i> Annual survey, not yet completed for 08/09.</p>	72%			
P3	<p>Stretch Number of people from the worst twelve wards helped into sustained work</p> <p><i>Target</i> 74 (40 JSA and 34 Lone Parents)</p>				
	<p><i>Comment</i></p> <p>This is based on provisional Q3 data, which will be finalised by February 2009. The outputs can be broken down as follows: 5 lone parents and 6 long-term JSA claimants. We are on course to achieve this stretch target, which goes up to March 2010, and the 60% threshold upon which reward grant is payable has already been achieved in relation to the JSA component of the target. We are also now operating and taking referrals from Job Centre Plus, and have in total 40 outreach venues, which will help to further improve performance.</p>	104	Green 22	Green 7	Green 11
P3	<p>Stretch Number of people on incapacity benefit for more than 6 months helped into sustained employment</p> <p><i>Target</i> 85</p>				
	<p><i>Comment</i> This is based on provisional Q3 data, which will be available in February 2009. Achieving this stretch target remains a significant challenge and we are renegotiating this target as part of the LAA refresh, with a revised target submitted. We are also now operating and taking referrals from Job Centre Plus, as well as 7 GP surgeries, which will help to improve performance.</p> <p>It is important to note that the work in place to deliver this target is in addition to Pathways to Work, delivered in Haringey by Reed in Partnership. While Pathways, at present, focuses on shorter term IB claimants our work is additional and is to support longer term claimants who will have more significant barriers to employment. It will therefore take longer to support these people into employment. Moreover, other London boroughs with a similar target, including Bromley and Islington, are also facing these challenges.</p>	9	Red 2	Red 1	Red 3
P3	<p>Local Adults achieving a full level two qualification and entered employment and those gaining a qualification in the workplace - a. level 2 qualification, b. entered into jobs, c. workplace qualification</p> <p><i>Target</i></p> <p>a. 740, b. tbc, c. 900</p>				
	<p><i>Comment</i> The LSC expect data for this indicator to be available in March 2009.</p>	a. 740, b. 0, c. 400			

P3		<p>Local Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace - a. skills for life qualification, b. entered into jobs, c. workplace qualification</p> <p><i>Target</i> a. 350, b. 140, c. 600</p> <p><i>Comment</i> The LSC expect data for this indicator to be available in March 2009.</p>				
	a. 150, b. 0, c. 180					
P3		<p>Local Number of registered Haringey Guarantee participants with a completed better off calculation</p> <p><i>Target</i> 400</p> <p><i>Comment</i> Q3 data is unverified and therefore subject to change. The final data will be available by February 2009. There have been issues with the installation of the better off calculation software which have now been resolved. To date over 600 people have been registered on the Haringey Guarantee so we are confident that there will be enough registrations in the next quarter to achieve significantly improved performance.</p>				
	0		Amber	Amber	Amber	Amber
			0	0	108	108
P4	1403 (07/08)	<p>Local Victim support services for children and young people</p> <p><i>Target</i> This is being revised as part of the year one re-fresh.</p> <p><i>Comment</i> Measurement of this indicator will be developed over this year</p>				
P5	55% (07/08)	<p>Local Increase in the % of children immunised by the second birthday (MMR)</p> <p><i>Target</i> 80.00%</p> <p><i>Comment</i> Low confidence in 07/08 figures due to child health information system issues. Whilst ongoing problems are being experienced with the CHIS, an audit of immunisation uptake has been carried out across all GP practices, and a catch up campaign is being implemented. Data is being cleaned and COVER data is expected by Q4.</p>				
					Data expected by Q4	
P5	36% (04/05)	<p>Local % of HIV infected patients with CD4 count <200 cells per mm3 diagnosis</p> <p><i>Target</i> 42.10%</p> <p><i>Comment</i> This is an annual collection and will be available in Q4.</p>				
					Data expected by Q4	